

## TŁICHQ GOVERNMENT

### TŁICHQ GOVERNMENT IBA/PA IMPLEMENTATION BUDGET LAW 2007 - 2008

The Tłichq Assembly enacted this law on May 25, 2007 by unanimous consent.

George Mackenzie, Grand Chief of the Tłichq Government, signed the Tłichq Government IBA/PA Implementation Budget Law 2007 – 2008 on May 25, 2007.

Signature: Bertha Rabesca Zoe Date: May 25/07  
Certified as a True Copy by Bertha Rabesca Zoe as of May 25, 2007.  
Laws Guardian, Tłichq Government

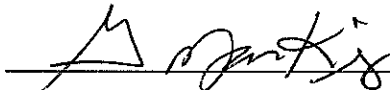
#### DISPOSITION

DATE OF INTRODUCTION	CONSIDERATION	CONSENSUS	EFFECTIVE DATE
May 23, 2007	May 25, 2007	May 25, 2007	May 25, 2007

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**TŁICHQ GOVERNMENT IBA/PA IMPLEMENTATION BUDGET  
LAW 2007 - 2008**

**Title**

1. This law may be cited as the *Tłichq Government IBA/PA Implementation Budget Law 2007 – 2008*.

**Definition**

2. In this law,

“Proposed Budget” means the Tłichq Government IBA/PA Implementation Budget for April 1, 2007 to March 31, 2008 prepared by Chief’s Executive Council pursuant to *Tłichq Finance Law* and recommended by the Chief’s Executive Council attached to this Law as Schedule A.

**Adoption and Approval of the Budget**

3. The Proposed Budget is adopted and approved as the budget of the Tłichq Government for the IBA/PA funds for the period April 1, 2007 to March 31, 2008.

**Coming into force**

4. This Law shall be deemed to have come into force on the date the Grand Chief signed this law.

**Schedule A**

**Táchọ Government IBA/PA Implementation Budget 2007-2008**

**Tłchq Government  
IBA/PA Budget 2007-2008**

**REVENUE**

1.	DeBeers Canada	\$ 400,000
2.	BHP Billiton	\$1,531,589
3.	Diavik Diamond Mines	\$1,500,000
<b>TOTAL REVENUE</b>		<b>\$3,431,589</b>

**EXPENDITURES**

1.	Tłchq Scholarship Fund	\$ 500,000
2.	IBA Coordinator	\$ 150,000
3.	Annual Canoe Trip	\$ 150,000
4.	Annual Gathering	\$ 200,000
5.	Donation/Funeral Support	\$ 201,094
6.	Investment Corporation – capital projects	\$ 760,000
7.	Gravel Upgrade to Tłchq Government Land	\$ 190,000
8.	Tłchq Government Arbor – Behchokò	\$ 100,000
9.	Social Programs Support	\$ 300,000
10.	Tłchq Community Projects	\$ 880,495
<b>TOTAL EXPENDITURES</b>		<b>\$3,431,589</b>

**Tłchq Government  
IBA/PA Budget 2007-2008**

**Budget Explanations**

- 1. Tłchq Scholarship Fund** **\$500,000**  
The purpose of the Scholarship Fund is to promote the post-secondary education of Tłchq citizens through the administration of a series of scholarships that encourage academic achievement in high schools and to provide support while studying at a university, college, technical or other post secondary institutions. The funding will be managed by the Tłchq Community Services Agency and regular updates to the Chiefs Executive Council are a requirement.
- 2. IBA Coordinator** **\$150,000**  
There are Impact and Participation Benefit Agreements with BHP Billiton, Diavik Diamond Mines and De Beers Canada and as a result, there are certain obligations by the parties that must be carried out. The Tłchq Government will provide funds for the position of an IBA Coordinator to ensure the Tłchq Government implements and carries out its obligations and commitments.
- 3. Annual Canoe Trip** **\$150,000**  
The Tłchq Government will have its annual gathering in Behchokq from July 17<sup>th</sup> – 19<sup>th</sup>, 2007. This will coincide with the Dene Nation Assembly, which will also be held on the same dates. The canoes will travel from Whatì, Gamètì and Wekweètì to Behchokq and the trip may take from 4 days to a little over a week. The funds will cover for the equipment, food, communication, safety equipment, allowances and associated costs.
- 4. Annual Gathering** **\$200,000**  
The Tłchq Annual Gathering and the Dene Nation Assembly will be held in Behchokq July 17<sup>th</sup> – 19<sup>th</sup>, 2007. The funds will be used to help cover all associated costs of setting up, running and wrapping up of the two events.
- 5. Donation/Funeral Support** **\$201,094**  
The Tłchq Government currently provides funding for donations and dispenses funds according to its policies.
- 6. Investment Corporation – Capital Projects** **\$760,000**  
The Investment Corporation required funding for various capital projects and investments totaling \$760,000

  - a. Operation & Maintenance Edzo Airport –** **\$160,000**  
For the past number of years the Edzo Airport has been operated by Tłchq Construction and maintained by NK Freeway at a great expense to both

companies. The funding requested would cover the annual operational budget allowing this important service to continue.

**b. T̄chq̄ Investment Corporation \$350,000**

The T̄chq̄ Investment Corporation has been established. This funding will assist in the mobilization and support of the initial set up and operation of the board.

**b. NK Forestry – Whatì, Gamètì, Wekweètì Office \$150,000**

The Forestry crews in the communities require a more permanent offices for their operations and storage on a year round basis. The funds provided will be put forward to building a seasonal building.

**c. Russell Lake Road Development \$100,000**

The use of Russell Lake area for recreation and spiritual gatherings is steadily increasing. The road to Russell Lake requires a major re-development to deal with the increased traffic. Plans include building up the low-lying areas, covering the entire road with crush material and widening certain areas.

**7. Gravel to upgrade T̄chq̄ Government Lands \$190,000**

The Cultural Center sits on T̄chq̄ lands and in preparation for the Annual Gathering this summer; the site requires gravel and upgrades. A new parking lot will also be constructed on the St. Michaels parish property to deal with the overflow parking from T̄chq̄ Government events and cultural activities that takes place at the Cultural Center.

**8. Arbor – Behchok̄ \$100,000**

An Arbor in Behchok̄ will be constructed to prepare for the Annual Gathering in July 2007. The arbor will be mainly for the cultural activities and for seasonal usage.

**9. Social Programs \$300,000**

The delivery of Social Programs has been transferred to the TCSA as of April 1, 2007. Overhead costs such as rent, supplies, telephone; salary differences etc. that were previously covered through in-kind contributions by the T̄chq̄ Government will need to be continued. The funds provided to the TCSA will cover for the overhead additional costs on an agreed upon installment schedule.

**10. Community Projects \$880,495**

The communities will develop proposals for projects and the Chiefs Executive Council will determine the allocations of funds.