

TŁICHQ GOVERNMENT

**FIRST AMENDMENT TO
TŁICHQ GOVERNMENT BUDGET LAW 2009 - 2010**

The Tłichq Assembly permitted this law to proceed in a shorter time than is allowed by subsection 3(2) of the *Tłichq Procedures Law* by unanimous consent.

The Tłichq Assembly enacted this law on December 3, 2009 by unanimous consent.

Joe Rabesca, Grand Chief of the Tłichq Government, signed this law on December 3, 2009.

Signature:  Date: Dec 3/09
Certified as a True Copy by Bertha Rabesca Zoe as of December 3, 2009.
Laws Guardian, Tłichq Government

DISPOSITION

DATE OF INTRODUCTION	CONSIDERATION	CONSENSUS	EFFECTIVE DATE
December 3, 2009	December 3, 2009	December 3, 2009	December 3, 2009

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Title

1. This law may be cited as the *First Amendment to Tłchq Government Budget Law 2009 – 2010*.

Adoption and Approval of the Budget

2. The Amended Budget is adopted and approved as the budget of the Tłchq Government for the period April 1, 2009 to March 31, 2010.
3. The Amended Budget is attached as schedule A.

Coming into force

4. This Law shall come into force on December 3, 2009.



**2009-2010
Budget Amendment
Tlicho Government**

3rd Assembly Session
of the Second Assembly
of the Tlicho Government

Summary of Revenue

	<u>2009-2010 Budget</u>	<u>Amendment</u>	<u>Amended Budget</u>
Impact Benefits Agreement	\$ 3,465,000		\$ 3,465,000
Federal Programs	1,419,022		1,419,022
GNWT Programs	2,067,654		2,067,654
GST Tax Sharing	1,500,000		1,500,000
PIT Tax Sharing	5,000,000		5,000,000
Annual PIT Adjustment	1,500,000	1,500,000	3,000,000
Royalties and Leases	1,840,000		1,840,000
Rebates, Interest and Other	800,000		800,000
Financial Transfer Agreement	3,060,000		3,060,000
Total Revenue	\$ 20,651,676	\$ 1,500,000	\$ 22,151,676

¹ **Impact Benefits Agreement** refers to monies received from Diavik, DeBeers and BHP. Compensation is to compensate for impacts of mines on Tłı̄chō communities, Tłı̄chō lands, and Tłı̄chō language, culture & way of life.

² **Federal Programs** represents funding that the Tłı̄chō Government receives to deliver beneficial social and economic development programs on behalf of the Government of Canada. These programs are funded separately and through individual contribution agreements. Further details in the Programs and Services Schedules.

³ **GNWT Programs** represents funding that the Tłı̄chō Government receives to deliver beneficial social and economic development programs on behalf of the GNWT. These programs are funded separately and through individual contribution agreements. Further details in the Programs and Services Schedules.

⁴ **GST** as provide by the Tłı̄chō Goods and Services Tax Law and the Tłı̄chō GST Administration Agreement with the Federal Government.

⁵ **Personal Income Tax** is 95% of all the income tax paid by individuals living on Tłı̄chō lands. This is established by the Tłı̄chō Income Tax Law and the Tax Administration and Tax Sharing Agreement with the Federal Government.

⁶ **Royalties & Leases** Royalties are covered under Chapter 25 of the Tłı̄chō Agreement. The Tłı̄chō Government receives royalties from mining that occurs both on and off Tłı̄chō Lands. Canada and the GNWT pay the Tłı̄chō Government a share of the mineral royalties they collect from mining activities in the Mackenzie Valley. Each calendar year the Tłı̄chō government receives 10.429% of the first \$2.0 million and 2.086% of any additional mineral royalties. The payments are received quarterly. Leases refer to pre-existing leases that have been collected by the Government of Canada. The Government of Canada repays these amounts to the Tłı̄chō Government on a quarterly basis. This is provided for in clause 18.7 of the Tłı̄chō Agreement.

⁷ **Rebates, Interest and Other** refers to GST rebates, interest income, and grants received towards operations.

⁸ **Base Funding Amount** refers to the funds received from Canada provided for under clause 9 (c) of the Tłı̄chō Financing Agreement. This funding arrangement is in effect until August 4, 2010 and provides monies towards the cost of establishing and operating the Tłı̄chō Government and its institutions.

Expenditures Summary

	2009	2010	Amended
	Budget	Amendment	Budget
Annual Gathering	\$ 450,000		\$450,000
Assembly	1,595,000		1,595,000
Chiefs Executive Council	3,810,000		3,810,000
Community Presence Office	1,720,000		1,720,000
Human Resources	450,000		450,000
Finance	1,245,000		1,245,000
Lands Protection	1,435,000		1,435,000
Language, Culture and Communications	410,000		410,000
Programs & Services	4,608,736		4,608,736
Impact Benefits Agreement	3,465,000		3,465,000
Citizens Payouts		2,050,000	2,050,000
	<u>\$ 19,188,736</u>	<u>\$ 2,050,000</u>	<u>\$ 21,238,736</u>

Details for above Expenditures are with Individual Departments and Cost Centres